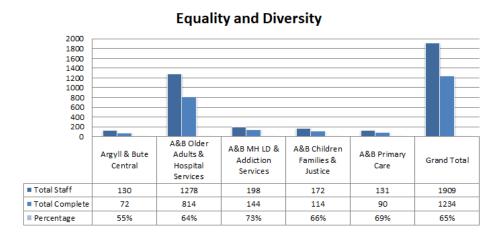
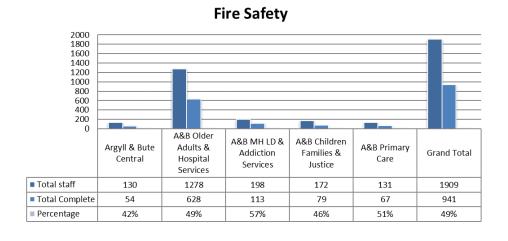


Appendix 1a – Argyll & Bute HSCP Performance Compliance Data – Ongoing

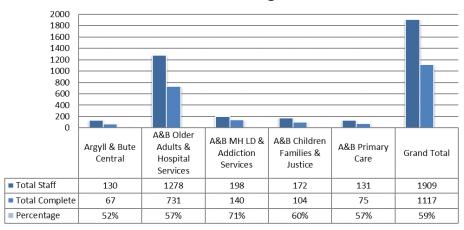
Monthly compliance data for each area can be access via Sway presentation (click here) and monthly reports published on intranet (click here).

The charts below show the A&B HSCP compliance percentage at the end of September 2022.

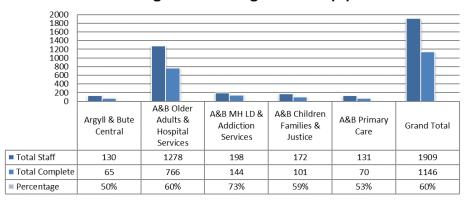




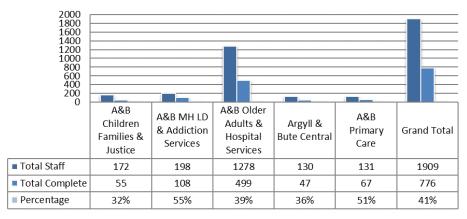
Safe Information Handling - Foundation



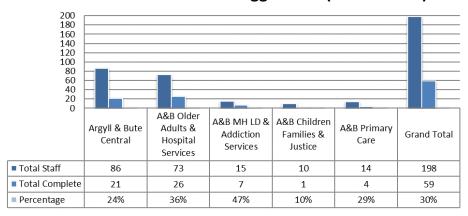
Moving and Handling - Module (A)



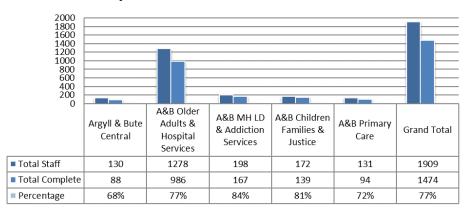
Public Protection: Everyone's Responsibility



Violence and Aggression (Non-Clinical)



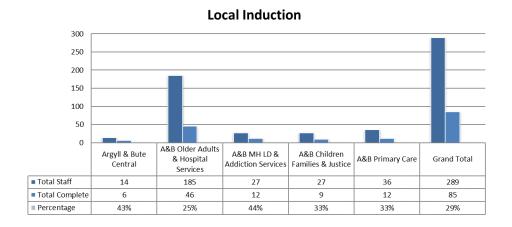
Why Infection Prevention and Control Matters



Monthly compliance data for new starts in each area can also be accessed via sway presentation (click here) and monthly reports published on intranet (click here). The new start information is included in the ongoing tables but this allows a more focused overview of the induction process.

Appendix 1b - Argyll & Bute HSCP Corporate and Local Induction Data

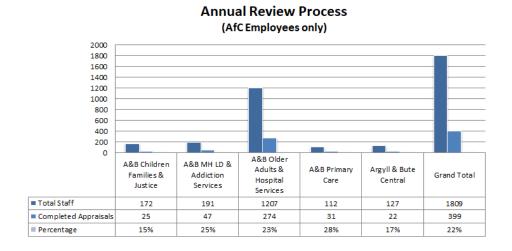
Corporate Induction 300 250 200 150 100 50 0 A&B Older A&B MH LD & A&B Children Argyll & Bute A&B Primary Adults & Families & **Grand Total** Addiction Central Hospital Services Justice Services ■ Total Staff 27 14 185 27 36 289 ■ Total Complete 6 57 13 13 15 104 Percentage 43% 31% 48% 48% 42% 36%



Appendix 2 – Argyll & Bute HSCP Staff Appraisal Data

Monthly appraisal performance data for each area can be access via monthly reports published on intranet (click here).

The chart below shows the completed appraisal within last 12 months at the end of September 2022.



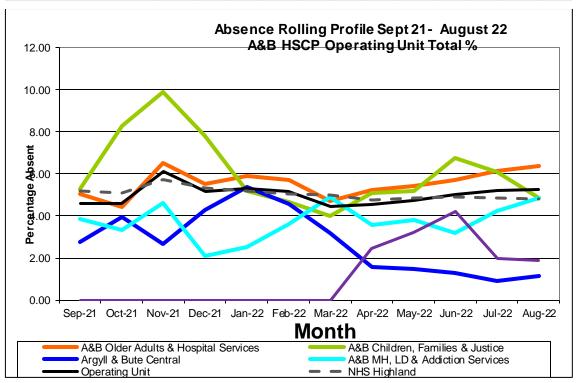
Appendix 3 – Argyll & Bute Council Face to Face Training FQ1

To be added when available

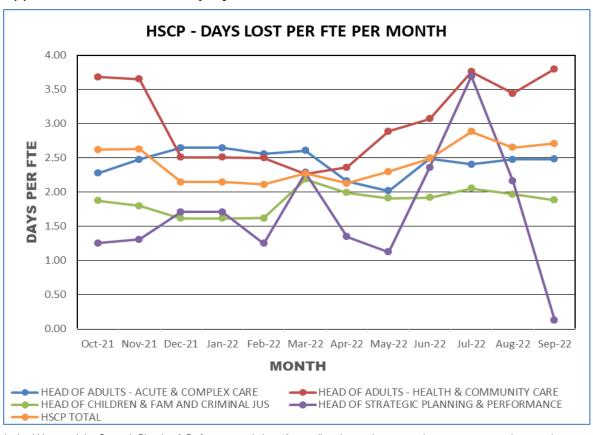
Appendix 4 – Sickness Absence Tables

Appendix 4a - NHS Employees

ROLLING PROFILE - A&B HSCP Operating Un	it Total %											
	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22
A&B Older Adults & Hospital Services	5.03	4.42	6.52	5.50	5.90	5.71	4.71	5.26	5.43	5.73	6.12	6.37
A&B Children, Families & Justice	5.26	8.28	9.88	7.83	5.19	4.68	3.99	5.09	5.18	6.75	6.10	4.87
Argyll & Bute Central	2.75	3.94	2.67	4.27	5.38	4.57	3.21	1.57	1.49	1.27	0.91	1.17
A&B MH, LD & Addiction Services	3.84	3.35	4.64	2.09	2.51	3.61	4.90	3.57	3.80	3.21	4.22	4.87
A&B Primary Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	3.21	4.23	1.99	1.86
Operating Unit	4.59	4.61	6.11	5.15	5.32	5.18	4.45	4.56	4.74	5.04	5.20	5.27
NHS Highland	5.17	5.10	5.73	5.34	5.19	5.04	5.01	4.76	4.83	4.92	4.87	4.80

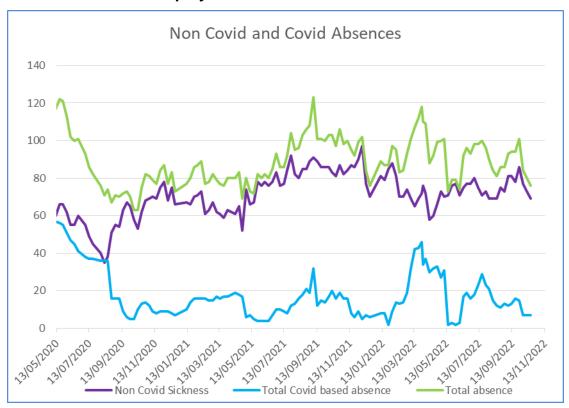


Appendix 4b – Council Employees



It should be noted that Strategic Planning & Performance only has 18 council employees hence any absence seems steep in comparison to other Services

4c - HSCP Council Employees - Non Covid vs Covid Absences



Appendix 5 – Vacancies

NHS Vacancies

	July		Aug	gust	September	
	New	Re-Ad	New	Re-Ad	New	Re-Ad
Adult Services EAST	1	3	1	4	4	2
Adult Services WEST	1	12	1	16	1	4
Children & Families	5	2	1	2	1	0
Corporate Services	0	0	0	0	4	0
Totals	7	17	3	22	10	6

Council Vacancies

The breakdown of Council vacancies for Q1 is detailed in the table below.

	Jul 22		Aug	J 22	Sep 22	
	Internal/RF	External	Internal/RF	External	Internal/RF	External
Adult Services – Health & Community Care	8	27	8	24	1	14
Adult Services – Acute & Complex	1	9	3	11		7
Children, Families and Justice	7	5	6	4	3	4
Strategy P&P	1		1	2		
HSCP PL3 DIRECTORATE			1			
	17	41	19	41	4	25
Totals	58 (Temp (Perm	24)	60 (Temp 17) (Perm 43)		•	29 mp 12) erm 17)

Appendix 6 - Face to Face Statman training Health & Safety Q1 and Q2 2022

Quarter 1 stats

Prevention of Violence and Aggression

Module	Number delivered	Staff attended
April 2022		
V&A Half day refresher	2	8
V&A full day induction	4	24
Enhanced T/B for ward/A&E	2	7
V&A restraint (3 day)	1	3
May 2022		
V&A half day refresher	3	20
V&A full day induction	2	11
Enhanced T/B for ward/A&E	2	15
V&A restraint (3day)	1	2
June 2022		
V&A half day refresher	3	12
V&A full day induction	3	17
Enhanced T/B for ward/A&E	3	9
V&A restraint (3day)	1	0

Fire Safety

Module	Number delivered	Staff Attended
Fire		
	0	0
Succoth Ward (1 hr)	2	3
Hotel Services (1 hr)	5	38
Hospital Specific (1.5 hr)	3	19
Succoth Ward (1 hr)	6	10
Public Dental (1 hr)	1	8

Moving and Handling

Module	Number delivered	Staff attended
April – June 2022		
B-F Induction	5	20
Competency	3	13
Assessment		
Inanimate Load	1	3
Handling (Mod B)		
Module B-C	0	0

Face to Face Statman training Health & Safety Q2 2022

Prevention of Violence and Aggression

Module	Number delivered	Staff attended
July 2022		
Half day refresher	1	9
V&A1 day induction		
Enhanced T/B for ward/A&E		
V&A MH restraint (3day)		
Aug 2022		
Half day refresher	3	22
V&A1 day induction	3	16
Enhanced T/B for ward/A&E	2	6
V&A MH restraint (3 day)		
Sep 2022		
Half day refresher	3	11
V&A1 day induction	2	16
Enhanced T/B for ward/A&E	6	14
V&A MH restraint (3day)		

Fire Safety

Module	Number delivered	Staff Attended
Fire		
Hospital Specific MACHICC(1.5 hr)	2	18
	0	0
Succoth Ward (1 hr)	4	3

Moving and Handling

Module	Number delivered	Staff attended
July –		
September 2022		
B-F Induction	4	15
Competency	7	19
Assessment (CA)		
Inanimate Load	2	16
Handling (Mod B)		
Module B-C (induction	1	3
done alongside B-F)		
Module B (induction	2	6
done alongside B-F)		
Keyworker	1	4